



2004-05 REVISED/NEW FEE REQUESTS
PROGRAM SUMMARY

GROUP NAME: Economic Development/Public Services
DEPARTMENT NAME: County Library
FUND NAME : County Library
BUDGET UNIT: SAP CLB
PROGRAM: Computer printing fee

PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED		
Budgeted Appropriations	\$	6,600

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED		
Current Fee Revenue for listed fees		6,600
Fee Revenue for fees not listed		-
Non Fee Revenue		-
Fund Balance		-
Budgeted Sources	\$	6,600

PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED		
Revised Appropriations	\$	100,000

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED		
Fee Revenue for listed fees		100,000
Fee Revenue for fees not listed		-
Non Fee Revenue		-
Fund Balance		-
Revised Sources	\$	100,000

DIFFERENCES (See Following Page for Details)	
\$	93,400
	93,400
	-
	-
	-
\$	93,400

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	-
Increased Inflationary Costs	-
Other	93,400
Total	\$ 93,400

Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:
The current fee structure charges \$.10/page for printing, with the first 25 pages free. This structure has produced revenues of approximately \$6,600 per year. The proposed fee revision would reduce the number of free copies allowed to 5 pages, which would enhance County Library's revenues by \$93,400 annually. This additional revenue is needed to offset costs related to printing including paper, cartridges and printer replacement as needed.



2004-05 REVISED/NEW FEE REQUESTS
FEE SUMMARY

GROUP NAME: Economic Development/Public Services
DEPARTMENT NAME: County Library
FUND NAME : County Library
PROGRAM: Computer printing fee

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.026(b)(9)	Computer printing fee	\$0.10 per page (first twenty-five pages free)	66,000	\$ 6,600	\$0.10 per page (first five pages free)	1,000,000	\$ 100,000	No change in fee, but the number of free copies are being reduced.	934,000	\$ 93,400	\$ 93,400	Allowing only the first five copies to be free will generate an additional \$93,400 in revenue to offset the cost of computer paper, cartridges, and printer replacement.